

**Efficiency Savings**

Service Area : Law and Governance

Responsible Officer :

Efficiency / Saving	2016/17	2017/18	2018/19	2019/20
	£'s	£'s	£'s	£'s
<b>Legal</b>				
Additional Income raised	34,294			
Restructure legal team to realise greater efficiencies and savings	29,600	23,000	40,000	
Miscellaneous savings from various budget lines	23,000			
Increase legal fees payable from third parties	10,000			
<b>Elections</b>				
Misc. savings from various budget lines	3,190			
Explore increasing recharge costs to National election averaged annually over a five year cycle	500			
Introduce charge of £20 for each individual register as opposed to £20 for the whole constituency register	8,000			
Introduce charging £20 for credit confirmation letters for electors for credit purposes	500			
Recover full cost of clerical costs running Town and Community Council elections averaged over a five year cycle	15,500			
<b>Registrars</b>				
Additional annual income identified by PWC less (a) proposed income from Births Certificates which will be illegal and (B) adopting realistic 2 premises licences a month	32,600			
Additional annual income not identified by PWC - increase non refundable booking fees for weddings from £20 to £40	13,200			
Increase postage & admin fee from £1 to £2	1,200			
Restrict statutory weddings at £46 to Mon - Fri only and thereby saving on fees paid to registrars of £70 & caretaker fee of £38 for each Sat wedding i.e. removing loss of £62 for each wedding	6,500			
Increase a full cost recovery Wedding fee for Saturdays of £160	3,000			
Increase fee for using the Chambers for weddings from £100 to £200	3,000			
Introduce fees for weddings in larger decommissioned rooms	3,800			
Eradicate losses for providing services in outlying registrars offices	10,000			
<b>Members</b>				
Misc. savings from various budget lines	10,820			
Reduce catering budget	10,000			
Reduce photocopying budget	20,000	2,500	2,500	
Reduce travel expenses by increased use of video conferencing, car sharing, reduction in meetings and reduction in membership of committees	2,000	2,000	2,000	
Reduce Professional Subscription	10,000			
<b>Overall Total</b>	<b>250,704</b>	<b>27,500</b>	<b>44,500</b>	<b>0</b>